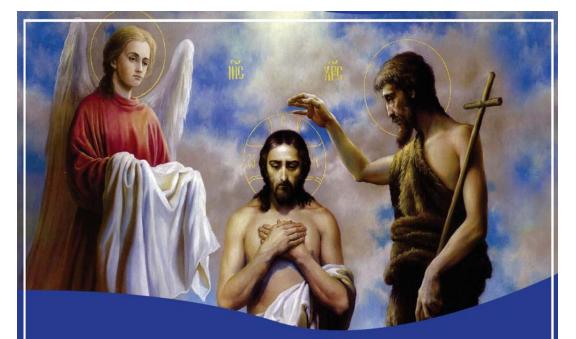
# **SETON SENTINEL**

## January|12| 2025



# The Baptism of the Lord

"You are my beloved Son; with you I am well pleased." (Lk 3:22)



Donate now at <u>AnnualAppeal.org</u>, call (570) 207-2250 or click this QR code





# YOUR GIFTS AT WORK!

Because of your support of the Catholic Ministries Appeal, on Jan. 2, 2025, Catholic Social Services dedicated and opened a new, permanent location for Mother Teresa's Haven, our emergency shelter in Wilkes-Barre.



# Eucharist

Monday-Tuesday-Thursday & Friday 8:00am No Mass on Wednesday Saturday 4:00pm (vigil) Sundays 8:30am, 11:00am & 5:30pm Connect with us:

#### **Confessions:** Saturday 3:30-3:45pm or you may call Fr. Chmil for an appointment



W	orship	P
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In	ter	nti	n	า
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Friday,

8:00am

4:00pm

Monday,	January 13
8:00am	Robert Colondo Jr.
Tuesday,	January 14
8:oopm	David Burgess
Wednesd	ay, January 15
10:00am	No Daily Mass
Thursday	, January 16
8:00am	James Morrissey

January 17

<u>Requested by</u> Aunt Gerry

Joe & Terri

Francis Talerico

Daughter, Pat Quinn & Family

Wife, Donna, & daughters, Hilary & Ashley

## Sunday, January 19

Saturday, January 18

8:30am George & Mary Krakosky

Anne Gibbons

**Ray Gustave** 

Daughter, Carol & Family

- 11:00am Living & Deceased Members of Swoyersville Kiwanis
- 5:30pm Robert Prushinski

Mary Hosey

## SAINT ELIZABETH ANN SETON, PRAY FOR US!





ADORATION OF THE BLESSED SACRAMENT

Please join us on <u>Tuesday evenings</u> from 5pm to 7pm in the church. Come spend a few minutes or longer with Jesus in the Blessed Sacrament.



SANCTUARY CANDLE INTENTIONS
 ~~In Memory of~~Edward Evelock~~offered by
 Jane & Family
 ~~In Memory of~~Stephen Holena~~offered by Family

## PRAY FOR ALL THE FAITHFUL DEPARTED

~~Vincent Piccone III~~

May his soul and all the souls of the Faithful Departed, through the Mercy of God, rest in peace. Amen.



ROSARY FOR VOCATIONS--The Rosary will be prayed for vocations after daily mass.

# Parish Staff

Rev. John J. Chmil *Pastor* 

Rev. Anthony Urban Assisting Celebrant

Deacon John Bankus Deacon John (Jack) Ziegler *Permanent Deacons* 

Lori Raymond Pastoral Associate/Director of Religious Education

Sister Mary Beth Makuch, SS.C.M. *Pastoral Outreach Ministry* 

Music Ministry Marge Semanek Director of Liturgical Music

Joseph Sabol Accompanist

Scott Coates

Accompanist Pat Quinn

Office Assistant

Sacristans and Maintenance Chris Calore Director of Maintenance

John Sartin Trudy Brown Pat Quinn Betsy Evanoski Phil Bosha

# Office Hours

Monday through Thursday 8:30am to 3:00pm

CLOSED FRIDAY Weekends and Evenings by appointment.

570-287-6624

## **RELIGIOUS** EDUCATION CLASSES

Classes in January:

Saturday, January 11, 25 (no class Jan. 18, Martin Luther King Day) Monday: January 13, 27 (no class Jan. 20, Martin Luther King Day)

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## **DIOCESAN ANNUAL APPEAL**

The Appeal is in progress. Envelopes are on the tables at the church entrance, if you haven't already donated. If you already received a letter in the mail, please respond. Gifts of any size are welcome and participation is important. God bless you for your kindness.

### SETON KNIGHTS OF COLUMBUS COUNCIL 12976

Our KofC will meet this Tuesday, January 14th, at 7pm in our church hall. New members are welcome.

### SOCIAL CONCERNS MEETING

Our SCC will meet this Thursday, January 16th, at 6:30pm in our church hall. New members are welcome.

## Christmas Decorations Takedown on Saturday, Jan. 18th

Volunteers Needed! Come to the church at 12 noon on Sat., January 18th. We need lots of help!! Please lend us a hand if you can. 7th & 8th Grade Confirmation students: this is a good opportunity to earn service hours. We hope to be done by 3pm.

"When we encounter Christ, experience His love, and deepen our relationship with Him, we become more aware of our own worth and that of others. His love for each person is cause for great joy, and growing understanding of this priceless treasure motivates us to share His love with others. Our lives are often changed by the witness of others; so too, others' lives may be changed by our witness and authentic friendship with them". USCCB Secretariat of Pro-Life Activities. "How to Build a Culture of Life"

## **PRO-LIFE CORNER**

Our Pro-Life Ministry meets on the third



Tuesday of each month in the church hall after Holy Hour. The rosary will be said at 6:45 in church to end abortion. New members are welcome.



# 2024 FINANCIAL STATEMENT REQUEST PLEASE, NO PHONE CALLS

Please make your request by filling out this form. Then drop in collection basket, US mail, drop in rectory mail slot, or email to Lori at : setonpa@aol.com

#### ENVELOPE #:\_\_\_\_\_

#### NAME:

#### Christmas Flower Donations (Additional)

Mrs. Mary Beauregard Ms. Rita Bevan Ms. Deborah Bowling Miss Heather Brown Nora Devine Mrs. Genevieve Dotter Mr & Mrs. John Fagotti Mrs. Erin Gallagher Mr. & Mrs. Stephen Hovanec Mr. & Mrs. Ronald Hrubowchak Mr. & Mrs. Jason Jones Mr. & Mrs. Marc Kayrish Mr. Joseph Margallis Ms. Maria Mazzeo Mrs. Robert Pepsis Mrs. Irene Perugino Mr. & Mrs. Mark Popson Mr. Fred Proleika Jr. Mrs. Shirley Proleika Mrs. Theresa Rakus Mr. & Mrs. Eugene Rash Mr. & Mrs. Edward Stash Mr. William F. Stone Jr. Mrs. Marilyn Thomas Mr. & Mrs. Hector Veloso Mrs. Anna Mae Venetz Mr. & Mrs. James Washko

#### HOLY REDEEMER GIRLS BASKETBALL CASH & GIFT CARD BINGO

**TODAY, SUNDAY, JANUARY 12TH,** at St. Maria Goretti Church, 42 Redwood Dr., Laflin, 18702. Doors open at 12:30. Bingo starts at 2pm. \$30 at the door. (Snow Day: Jan. 19th)

#### WEEKLY OFFERING

#### WEEKEND OF Dec. 28/29, 2024

REGULAR: \$9389.25 DUES: \$618.00 CHRISTMAS: \$24,725.55

CHRISTMAS FLOWERS: \$395.00 (additional) Assessment: \$70.00 Immaculate Conception: \$40.00

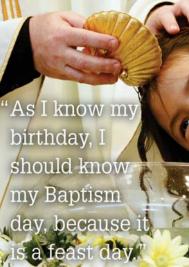
E-offerings: Reg. \$411.79 Dues: 101.63 Christmas: \$100.00

#### DIOCESAN:

Care & Education: \$266.00

MAY GOD BLESS YOU FOR YOUR GENEROSITY!!!

PHONE #:









Online: www.setonpa.com

US Mail to: St. Elizabeth Ann Seton Parish 116 Hughes St., Swoyersville, PA 18704

## St. Elizabeth Ann Seton ,

Pray for us!

## **Understanding Your Parish Financial Report**

#### Revenue

- Collections include all offertory envelopes, online giving and loose collections, including for holidays, Holy Days and any special collection
   (flowers) envelopes.
- · Faith Formation Fees include all registration and program fees for both faith formation and adults programs.
- Fundraising/Development includes any gifts or donations that are not regular parish offertory, bequests and memorials, parish activities (dinners, picnics, bingo, lottery, etc.), donations from parish societies and any parish rebate from the Diocesan Annual Appeal (75% over goal is refunded to the parish).
- · Other Income includes rental of facilities, insurance refunds, interest income, sale of assets, funeral/wedding perquisites or any other income.
- Designated Income/Grants/PPP Loan includes donations or grants specifically earmarked for a designated purpose, reimbursements from linked parishes to help cover expenses and any Paycheck Protection Plan grant income.
- Transfers Savings Account/Other includes transfers from bank accounts that are excluded from operating income or have already been reported as operating income.
- Diocesan Special Collections are special collections (Care & Education of Priests or Emergency collections following a natural disaster) which get remitted back to the Diocese.

#### Expenses

- Administration includes clergy salary and benefits, office staff salary and benefits, administrative expenses, telephone, computer services, postage, printing, envelopes and the Cathedraticum (9.5% parish assessment to the Diocese) and Clergy Care and Wellness Assessment.
- Rectory expenses include the costs to run and maintain the rectory, as well as household expenses for the pastor(s).
- Liturgy includes salaries and benefits for musicians and liturgical staff including directors, musicians and sacristans. This also includes all liturgical equipment and supplies (printed materials, candles, flowers, decorations, etc.)
- Faith Formation includes salaries and benefits of faith formation director and staff, including family and/or youth director. This also
  includes the cost of all textbooks and supplies, retreats, etc.
- · Social Justice includes all social justice salaries and benefits, as well as the cost of all social justice expenses.
- Operation & Maintenance of Plant includes salaries and benefits of all maintenance staff. This also includes the occupancy costs of the
  parish buildings, including electricity, heat, water, cleaning, janitorial, repairs and maintenance, and any plant and maintenance supplies.
- Fixed Expense includes insurance premiums from the Diocesan self-insured program for property, liability and workers compensation, real estate taxes (if any) and rental of facilities.
- · Debt Service includes the interest and principal payments paid on outstanding parish debt.
- · Capital Outlays includes any major repairs on the parish building or site or any new construction costs.
- Designated Expenses/Transfers Out includes all expenses designated for a specific purpose (i.e., food pantry) or transfers out to savings/building fund.
   Catholic School Assessments paid are included here. These represent the parish's portion allocated for the support of the Diocese of
- Scranton Catholic School System which are 14.5% for a parish with a Catholic School in its county and 8% if there is no school in its county.
- · Diocesan Special Collections Remittance are the remittals of the Diocesan collections above.

#### Parish Surplus/(Deficit) - CASH Basis

 This line represents the increase or decrease in parish cash balances from the beginning of the year to the end of the year on a CASH BASIS based on actual expenses paid.

#### (Increase)/Decrease in Unpaid Diocesan Obligations

• This amount represents the change in the parish's unpaid obligations over the year. If there is an increase in unpaid obligations, this number will be negative. If the parish reduced its unpaid obligations, this will be a positive number.

#### Actual Parish Net Surplus/(Deficit)

This value is the sum of the Parish Surplus/(Deficit) and the (Increase)/decrease of Unpaid Diocesan Obligations. The cash balance represents
the net effect of operating activity on a cash basis. If a parish is current on all of its obligation, there would be no difference between
the Cash and ACTUAL Parish Net Surplus/(Deficit). However, if a parish is unable to stay current on its obligations, the increase of
unpaid obligations will reduce their CASH Basis Net Surplus/(Deficit) by the amount of the increase in unpaid Diocesan obligations.
This Actual Parish Net Surplus/(Deficit) reflects a parish's true ability to pay its current obligations.

#### **Outstanding Diocesan Obligations**

• This section highlights the change in a parish's unpaid Diocesan obligations over each fiscal year. If a parish has an increase in unpaid obligations for the year, this will result in a lower Actual Parish Net Surplus/(Deficit) as these are an annual obligation of the parish that was not paid in the current year.

#### Diocesan Loan/Debt

· This is the amount of outstanding loans of the parish.

St. Elizabeth Ann Setor TREND ANAI	Report				
TREND ANAL	- Swoyersville				
	YSIS				
		Fiscal Y	ear July 1 - Ju	une 30	
	2024	2023	2022	2021	2020
Revenue					
Collections	694,192	668,081	607,754	567,869	577,75
Faith Formation Fees	2,150	2,373	4,149	1,035	3,34
Fundraising/Development	143,771	193,744	8,781	96,102	148,86
Other Income	46,238	65,270	43,097	44,778	58,56
Designated Income/Grants/PPP Loan			-	13,939	56,53
Transfers Savings Account/Other	-	-	-	89,664	187,58
Diocesan Special Collections	2,382	479	69,964	16,195	16,01
Total Revenue	888,733	929,947	733,745	829,582	1,048,65
Expenses					
Administration	273,425	241,988	306,525	301,842	308,22
Rectory	62,449	41,961	39,173	34,165	115,36
Liturgy	98,299	110,089	77,412	75,728	75,71
Faith Formation	36,749	36,147	12,248	33,932	28,74
Social Justice	26,873	29,025	22,095	29,558	28,47
Operation & Maintenance of Plant	188,402	208,952	150,106	155,132	143,05
Fixed Expense	49,994	1,435	45,194	43,607	42,08
Debt Service	-			· -	
Capital Outlays	19,813	104,247	-		45,70
Designated Expenses /Transfers Out			2,138	-	
Catholic School Assessment	106,668	101,952	113,640	113,776	109,10
Diocesan Special Collections Remittance	-	1,109	21,767	16,195	15,62
Total Expense	862,671	876,905	790,298	803,937	912,08
Parish Surplus/(Deficit) - CASH Basis	26,062	53,041	(56,553)	25,645	136,57
(Increase)/Decrease in Unpaid Diocesan Obligations **(SEE NOTE)*	(321)	(821)	(1,950)	1,954	17,19
	25,741	52,220	(58,503)	27,599	153,76

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Places where your Help Button will work	MobileHelp	Traditional Help Buttons	
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On a Walk	<ul> <li>Image: A second s</li></ul>	×	
On Vacation	✓	×	
At the Park	$\checkmark$	×	
Shopping	<	×	

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**Pilot Bulletins** 

Saint Elizabeth Ann Seton, Swoyersville, PA 1008